

SCHOOLS BLOCK FUNDING FORMULA 2016-17

Submitted to EFA January 2016

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[based upon Oct 2015 data set]

1 FACTOR PROPORTIONS	PRIMARY		SECONDARY		OVERALL		2015-16 actuals																												
	£	%	£	%	£	%	£																												
Age-Weighted Pupil Unit	105,157,311	67.23%	99,200,872	82.29%	204,358,182	73.79%	198,865,160	5,493,022																											
Free School Meals	5,321,968	3.40%	3,500,378	2.90%	8,822,346	3.19%	8,896,393	-74,046																											
IDACI	10,162,733	6.50%	6,431,496	5.34%	16,594,229	5.99%	17,084,538	-490,309																											
Looked-after Children	264,528	0.17%	178,913	0.15%	443,441	0.16%	403,752	39,690																											
Low Prior Attainment	12,596,448	8.05%	6,535,035	5.42%	19,131,483	6.91%	20,101,133	-969,651																											
English as an Additional Language	2,007,814	1.28%	95,078	0.08%	2,102,891	0.76%	2,199,648	-96,757																											
Lump sum	18,764,953	12.00%	3,410,880	2.83%	22,175,833	8.01%	22,100,000	75,833																											
Lump sum (merged schools 1st yr)	0	0.00%	0	0.00%	0	0.00%	292,500	-292,500																											
Lump sum (merged schools 2nd yr)	95,359	0.06%	99,641	0.08%	195,000	0.07%	104,000	91,000																											
Split sites	24,705	0.02%	5,787	0.00%	30,492	0.01%	30,492	0																											
Business Rates	1,811,535	1.16%	929,067	0.77%	2,740,602	0.99%	2,730,285	10,317																											
Private Finance Initiative	0	0.00%	84,930	0.07%	84,930	0.03%	84,930	0																											
Premises rentals	200,830	0.13%	75,639	0.06%	276,469	0.10%	242,669	33,800																											
	156,408,184	100.00%	120,547,716	100.00%	276,955,900	100.00%	273,135,500	3,820,400																											
<table border="1"> <tbody> <tr> <td>Pupil numbers</td> <td>37,718.5</td> <td></td> <td>22,792</td> <td></td> <td>60,510.5</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total allocation expressed per pupil</td> <td>4,146.72</td> <td></td> <td>5,289.04</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Primary/secondary ratio</td> <td>1</td> <td></td> <td>1.2755</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>									Pupil numbers	37,718.5		22,792		60,510.5				Total allocation expressed per pupil	4,146.72		5,289.04						Primary/secondary ratio	1		1.2755					
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Primary/secondary ratio	1		1.2755																																
PFI factor (re affordability gap)	436,743		1,479,126		1,915,869	From Council funds	1,893,154	22,715																											
Adj Primary/secondary ratio	1		1.2875																																
2 FACTOR VALUES																																			
Basic Entitlement:AWPU [Academy AWPU values]	2,787.95	Primary	3,989.35	KS3	4,924.76	KS4																													
De-delegation reductions	-38.03		-40.50		-40.50																														
[Maintained Sch AWPU values]	2,749.92		3,948.86		4,884.26																														

Additional Educational Need:

Free School Meals	553.01		553.01	
IDACI (1)	436.98	[1]	341.09	[1]
IDACI (2)	536.30	[1.23]	821.15	[2.41]
IDACI (3)	794.52	[1.82]	884.31	[2.59]
IDACI (4)	794.52	[1.82]	1,010.64	[2.96]
IDACI (5)	794.52	[1.82]	1,010.64	[2.96]
IDACI (6)	794.52	[1.82]	1,010.64	[2.96]
Looked-after Children	1,500.00		1,500.00	
Low Prior Attainment	1,661.16		1,210.48	
English as an Additional Language	974.00		974.00	
Pupil Mobility	0.00		0.00	

Maximum "additionality" range:

All factors (incl IDACI 1)	5,125.15	4,578.59
All factors (incl IDACI 6)	5,482.69	5,248.14

Other Factors:

Lump Sum	130,000.00	130,000.00
Split sites [block grant]	7623.00	38115.00
Business Rates	Funds allocated equivalent to the schools Rates bills	
PFI [swimming pools]	0.00	28310.00
PFI [actual cost difference]	Individual cash amount to each PPP1 school [from Council funds]	
Premises rentals	Allocation determined by annual rental charges	